SCOTT COUNTY PUBLIC SCHOOL HEAD START
BREAKDOWN OF FY 2014 REFUNDING APPLICATION BUDGET

REVENUE

FY2014 Head Start On-Going	$1,156,912.00
Training and Technical Assistance	20,399.00
TOTAL REVENUE	$1,177,311.00

EXPENSES

	FY2014
Personnel	$ 651,612.00
Fringe	281,557.00
Travel	5,812.00
Equipment	.00
Supplies	44,400.00
Other	173,531.00
T& TA	$ 20,399.00
TOTAL EXPENSES:	$1,177,311.00

NON-FEDERAL IN-KIND

NON-FEDERAL IN-KIND	$ 294,328.00

TOTAL FEDERAL AND NON-FEDERAL: $1,471,639.00